

**SOCIALIST INTERNATIONAL  
ANNUAL BUDGET**

**2014**

## SOCIALIST INTERNATIONAL INCOME AND EXPENDITURE 2014

### INCOME

1. Membership fees	£	1,100,000
2. Fundraising and donations	£	300,000
<hr/>		
Total	£	1,400,000

### EXPENDITURE

1. As per Document A	£	1,200,000
2. Contingency fund	£	200,000
<hr/>		
Total	£	1,400,000

			DOCUMENT A
SOCIALIST INTERNATIONAL EXPENDITURE FOR 2014			
EXPENDITURE		2014 ANNUAL BUDGET	
		£	£
Communications:			
	Electronic	44.000	
	Print	6.000	
	Periodicals	2.000	52.000
Administration:			
	Office Supplies	5.000	
	Office Equipment	5.000	
	Bldg. & Maintenance	85.000	
	Prof. Services	42.000	137.000
Secretariat:			
	Staff Rem.	400.000	
	Pension Plan	20.000	420.000
Conference/Statutory Mtgs.:			
	Mtgs costs, hotel, travel, staff	160.000	
	Misc.	1.000	161.000
Delegations & Missions:			
			100.000
Committees & Other Mtgs.:			
			140.000
SIW:			
	Staff Rem.	140.000	
	Pension Plan	5.000	
	Activities	45.000	190.000
Total			
			1,200.000



Countries/Parties	Fees 2013	Category	Fees 2014
Antigua	1.000	1	2000
Barbados	1.000	1	2000
Belarus SDP	1.000	1	2000
Belarus BLP	1.000	1	2000
Burkina Faso	1.000	1	2000
Burundi	1.000	1	2000
Central African Republic, M	1.000	1	2000
Congo	1.000	1	2000
Equatorial Guinea	1.000	1	2000
Gambia	1.000	1	2000
Greenland	1.000	1	2000
Guinea Bissau	1.000	1	2000
Haiti Fusion SD	1.000	1	2000
Haiti, OPL	1.000	1	2000
Kenya	1.000	1	2000
Poland UP	1.000	1	2000
Sao Tome e Principe	1.000	1	2000
St Kitts-Nevis	1.000	1	2000
St Lucia	1.000	1	2000
St Vincent & Grenadines	1.000	1	2000
Swaziland	1.000	1	2000
Yemen	1.000	1	2000
Western Sahara	1.000	1	2000
Zimbabwe	1.000	1	2000
Dominica	1.000	1	2000
Mauritania	1.000	1	2000
Botswana	1.000	1	2000
Benin	2.000	1	2000
Cameroon	2.000	1	2000
Curaçao NA	2.000	1	2000
Gabon	2.000	1	2000
Namibia, CoD	2.000	1	2000
Togo	2.000	1	2000
Ukraine, SDPU	2.000	1	2000
Serbia, SDP	2.000	1	2000
Tunisia, FDTL	1.000	2	3000
Bulgaria PBSB	2.000	2	3000
Cyprus CTP	2.000	2	3000
Egypt	2.000	2	3000
Ecuador	2.000	2	3000
Estonia	2.000	2	3000
Georgia	2.000	2	3000
Iceland	2.000	2	3000
Iran	2.000	2	3000
Kyrgyzstan	2.000	2	3000
Latvia	2.000	2	3000
Lithuania	2.000	2	3000
Malaysia	2.000	2	3000
Mauritius, MMM	2.000	2	3000
Nepal	2.000	2	3000
Northern Ireland	2.000	2	3000
Palestine PNI	2.000	2	3000
Paraguay, P. Solidario	2.000	2	3000
Paraguay, PDP	2.000	2	3000
Philippines, PDSP	2.000	2	3000



Timor Leste	2.000	2	3000
Turkey BDP	2.000	2	3000
Uruguay, PSU	2.000	2	3000
Uruguay, NE	2.000	2	3000
USA, DSA	2.000	2	3000
Venezuela, MAS	2.000	2	3000
Albania PSD	2.000	2	3000
Argentina PS	2.000	2	3000
Algeria FFS	3.000	2	3000
Israel, Meretz	3.000	2	3000
FYR Macedonia	3.000	2	3000
Mali, ADEMA-PASJ	3.000	2	3000
Philippines, Akbayan	3.000	2	3000
Puerto Rico	3.000	2	3000
Armenia	4.000	2	4000
Aruba	4.000	2	4000
Colombia, PDA	4.000	2	4000
Kazakhstan	4.000	2	4000
Hungary, MSzDP	5.000	2	5000
Peru	5.000	2	5000
Poland SLD	5.000	2	5000
Niger	1.000	2	10000
Jamaica	3.000	3	3000
Bosnia & Herzegovina, SDF	2.000	3	3000
Ireland	2.000	3	3000
Moldova, PDM	2.000	3	3000
Luxembourg	3.000	3	4000
Cape Verde	3.000	3	5000
New Zealand	3.000	3	5000
Argentina UCR	4.000	3	5000
Chile, PPD	4.000	3	5000
Chile, PRSD	4.000	3	5000
Chile, PS	4.000	3	5000
Malta	4.000	3	5000
Mauritius LP	4.000	3	5000
Nicaragua	4.000	3	5000
Panama	4.000	3	5000
Slovenia	4.000	3	5000
Venezuela, AD	4.000	3	5000
Andorra	5.000	3	5000
Italy, PSI	5.000	3	5000
Cyprus EDEK	5.000	3	5000
Lebanon	5.000	3	5000
Costa Rica	4.000	3	6000
San Marino	5.000	3	6000
Serbia, DP	5.000	3	6000
Zambia	5.000	3	6000
Senegal	5.000	3	6000
Brazil	5.000	3	7000
Slovak Republic	5.000	3	7000
Montenegro, DPS	5.000	3	7000
Montenegro, SDP	5.000	3	7000
Canada	7.000	3	7000
Colombia, PL	7.000	3	7000
Guatemala, UNE	7.000	3	7000
Israel, LP	7.000	3	7000



Venezuela, UNT	7.000	3	7000
Croatia	7.000	3	8000
Guinea	2.000	3	10000
Mali, RPM	3.000	3	10000
Ghana	4.000	3	10000
Namibia, SWAPO	5.000	3	10000
Mongolia	8.000	4	10000
Palestine Fatah	8.000	4	10000
Australia	10.000	4	10000
Belgium, SPA	10.000	4	10000
Hungary, MSzP	10.000	4	10000
Switzerland	10.000	4	10000
Tanzania	10.000	4	10000
Albania SPA	10.000	4	12000
Bulgaria BSP	10.000	4	12000
Czech Republic	10.000	4	12000
Dominican Republic	10.000	4	12000
Mexico, PRD	10.000	4	12000
Morocco	10.000	4	12000
Mozambique	10.000	4	12000
Romania	10.000	4	15000
Netherlands	15.000	4	15000
Japan	16.000	4	16000
Algeria FLN	20.000	5	20000
Great Britain	20.000	5	20000
Portugal	20.000	5	20000
Angola	20.000	5	20000
Spain	45.000	5	20000
South Africa	20.000	5	25000
Turkey CHP	20.000	5	25000
Mexico, PRI	20.000	5	25000
Russian Federation	20.000	5	25000
Belgium, PS	20.000	5	25000
Denmark	25.000	5	25000
Pakistan	20.000	5	30000
Austria	30.000	5	30000
Finland	30.000	5	32000
Greece	35.000	5	35000
Norway	40.000	6	40000
Sweden	40.000	6	40000
France	45.000	6	45000
Prog All of S&D in the Euro	45.000	6	45000
Iraq	50.000	6	50000
Germany	100.000	6	100000
<b>Total</b>	<b>1,188.000</b>		1347000